

Access Improvements in Schools – proposed works for 2023/24

| Resources | £000's |
|-----------------------|---------------|
| Allocation 2023/24 | 500 |
| Balance c/fwd 2022/23 | 0 |
| Total | 500 |

| School | Project | Cost £'000 |
|--------------------------------------|------------------------------|-----------------------|
| Applemore College, Totton | Hygiene room improvements | 8 |
| Crofton Academy, Fareham | Internal access improvements | 200 |
| Great Binfields Primary, Basingstoke | Hygiene room improvements | 8 |
| Kempshott Infant, Basingstoke | Internal door thresholds | 10 |
| Oakley Junior, Basingstoke | New accessible toilet | 45 |
| Ropley CE Primary, Alresford | Hygiene room improvements | 8 |
| Total | | 279 |

Note: Schemes controlled on an expenditure basis